

2022 ANNUAL  
**IMPACT**  
R E P O R T



fellowship  
*Drug + Alcohol  
Recovery Center* HALL

# 2022 IN REVIEW



At Fellowship Hall, it is the commitment to our mission that keeps us focused on providing quality and compassionate care to those suffering from substance use disorders.

Our 2022 Impact Report demonstrates the positive effects quality treatment can provide. We monitor how well our guests are doing post-discharge, gathering information about their overall quality of life. We measure this by tracking their success at staying sober and their employment status, both indicators of how productive and stable they have become. Our treatment completion rate has remained over 70% for the last two years. We know that the longer an individual is engaged in treatment, the more likely they will be able to sustain recovery. At the six month mark, post-discharge, 91% of individuals surveyed were sober - with 22% having some short-term relapse. At the one-year mark, 76% held full-time employment.

Despite these positive outcomes, fewer people are currently seeking treatment. For FY22, we admitted 746 people into our treatment programs and 486 family members into our Family programs, up from FY21 - but still significantly lower than pre-pandemic years. As a result, annual revenues were down leaving a \$1.8 million dollar deficit for operations.

## INCOME & EXPENSES



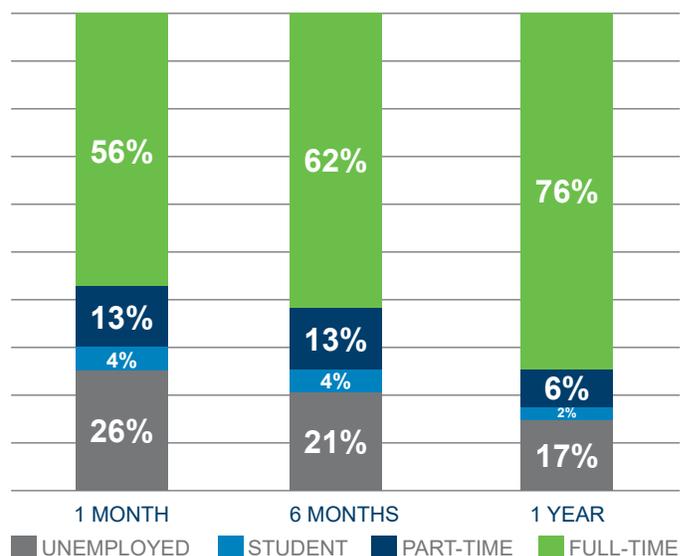
INCOME = ■ | COVID RELIEF = ■ | EXPENSE = ■ | COVID EXPENSE = ■

NOTE: Revenue does not include investment income which is reinvested in our endowment each year.

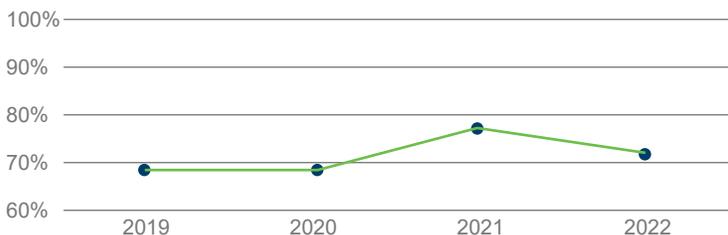
## SOBRIETY AT 6 MONTHS POST TREATMENT



## EMPLOYMENT STATUS POST DISCHARGE



## TREATMENT COMPLETION RATES



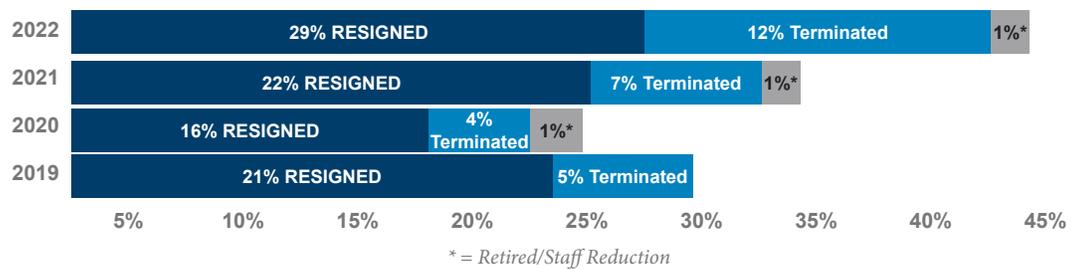
# 2022 IMPACT



Thanks to the foresight and planning of our founders, we have weathered the financial fallout with emergency funds from our endowment, the very purpose for which it was created.

In addition to financial hurdles, 2022 brought continued staffing challenges as we faced a nursing shortage in the United States. We saw the highest resignation rate in Fellowship Hall history at 29% as well as an unusually high termination rate. On the positive side, 63% of our staff members have two or more years of service.

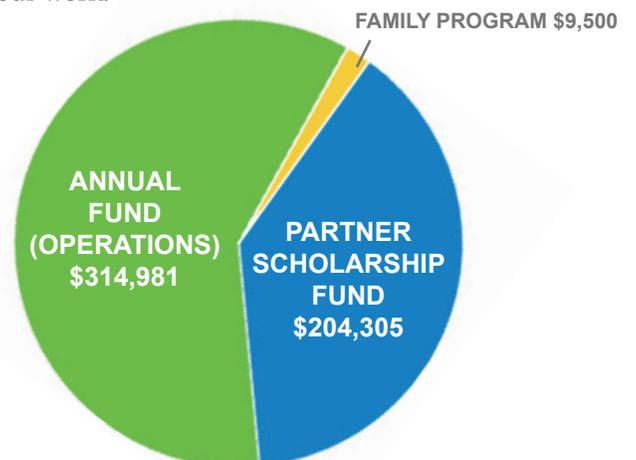
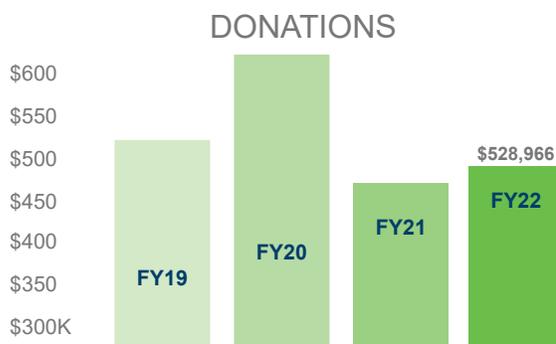
## STAFF RETENTION



Perseverance is the hallmark of Fellowship Hall's history! For the first time since we created our Partner Scholarship Fund for those without health insurance and financial resources, we raised more than \$200k for the fund to help those in need. A large part of those dollars were raised by our volunteers who work tirelessly each year to raise support through our E. Raymond Alexander Jr. Memorial golf tournament. Donations for the year totaled nearly \$529,000.

Operating support through our Annual Fund assisted us with transitioning to a new electronic medical records system, AURA, to help us work more efficiently and effectively to serve our guests, as well as assist with day-to-day operations.

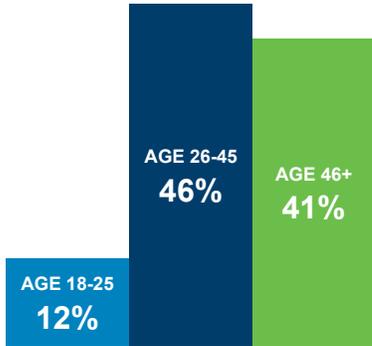
We are ever thankful to our donors for believing in and supporting our work.



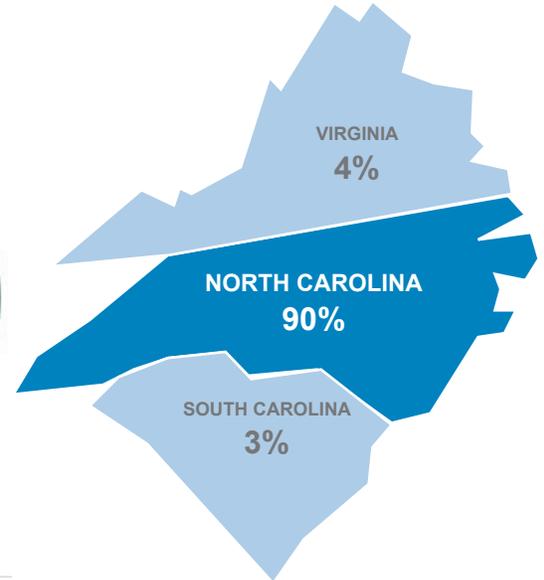
# 2022 DEMOGRAPHICS

The demographics of the populations we serve have not changed significantly over the last four years, but we have seen slight movements in the primary diagnosis of our guests, household incomes, and the areas we are serving. In addition, we saw a slight decline in our female population during FY22, down 5% from prior years. As we begin the new fiscal year, we will be working to fill our open staff positions, increase the number of guests we are treating, and seeking new opportunities to help those in need.

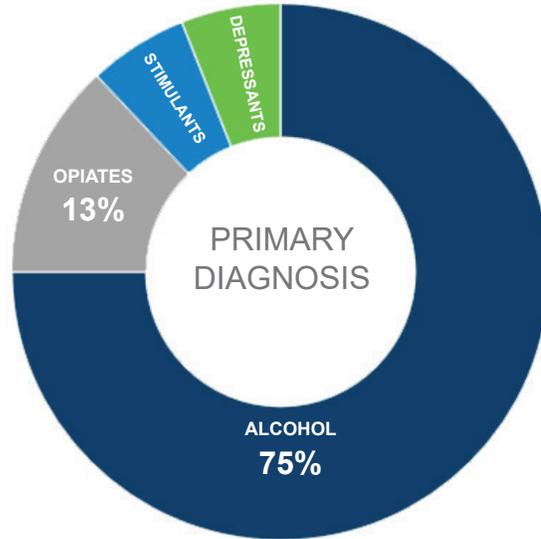
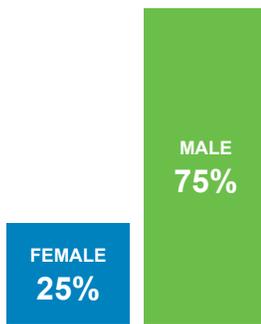
## GUEST AGE RANGES



## AREAS SERVED



## GUEST GENDER



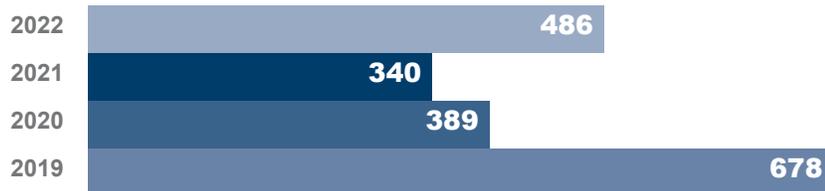
## HOUSEHOLD INCOMES



## NUMBER OF GUESTS IN TREATMENT



## NUMBER OF FAMILY MEMBERS IN OUR FAMILY PROGRAM



Have a question about our 2022 Impact Report or want to learn more about our treatment programs? Contact us at [outreachstaff@fellowshiphall.com](mailto:outreachstaff@fellowshiphall.com) or call us at 336.621.3381, ext. 6625.